

MAEP			FY09 approp. Includes \$21M re- approp. From FY08						
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
MAEP Full Funding	\$ 2,139,211,904	\$ 2,207,152,735	\$ 2,207,233,362	\$ 2,241,137,884	\$ 2,284,848,636	\$ 2,273,337,781	\$ 2,315,013,895	\$ 2,375,536,822	\$2,411,819,987
Total Appropriations*	\$ 2,018,866,287	\$ 2,207,152,735	\$ 2,207,233,362	\$ 2,241,137,884	\$ 2,041,451,088	\$ 2,035,951,088	\$ 2,055,334,205	\$ 2,082,543,065	\$2,154,674,610
Additional and Deficit Appropriations**			\$ 49,000,372	\$ 33,908,173					
Mid-year Cuts			\$ (76,627,825)	\$ (196,201,512)					
Total Adjusted Budget	\$ 2,018,866,287	\$ 2,207,152,735	\$2,179,605,909	\$ 2,078,844,545	\$ 2,041,451,088	\$ 2,035,951,088	\$ 2,055,334,205	\$ 2,082,543,065	\$2,154,674,610
ARRA Appropriations (included above)			\$ 49,000,372	\$ 111,540,751	\$ 128,365,837				
MAEP Budget without ARRA			\$ 2,130,605,537	\$ 1,967,303,794	\$ 1,913,085,251				
<b>Full Funding vs. Actual</b>	<b>\$ (120,345,617)</b>		<b>\$ (27,627,453)</b>	<b>\$ (162,293,339)</b>	<b>\$ (243,397,548)</b>	<b>\$ (237,386,693)</b>	<b>\$ (259,679,690)</b>	<b>\$ (292,993,757)</b>	<b>\$ (257,145,377)</b>

Source: Mississippi Department of Education